

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY17-18 and FY18-19)	Annual Difference (%)	Requested Action
PHD/CHEP	Board of Trustees of the Glide Foundation (formerly known as the Glide Foundation)	\$ 1,691,547	\$ 2,831,155	\$ 1,139,608	01/01/2016 - 06/30/2019	01/01/2016 - 06/30/2022	\$ 775,218	\$ 682,599	\$ (92,619)	-11.95%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract modification with the Board of Trustees of the Glide Foundation (formerly known as Glide Foundation) to extend the current contract term by three years from 01/01/16 - 06/30/19 (3.5 years) to 01/01/16 - 06/30/22 (6.5 years). This contract, which provides support to HIV/HCV Linkage to Care and Harm Reduction Programs, community outreach and case management in the Tenderloin District for Law Enforcement Assisted Diversion Program (LEAD), and syringe disposal services at the San Francisco Public Library - Main branch, has been previously approved by the Health Commission. The proposed amendment exercises the options authorized under RFP 30-2015. Funding will continue to provide support under the HCV Linkage to Care modality.</p> <p><b>Reason for Funding Change:</b> The decrease in annual funding of \$92,619 is due to the reduction in the amount awarded from the LEAD SF State Grant for the term of 07/01/18 - 06/28/19. The initial award included this amount as additional funding for a planning phase for program implementation.</p>											
<b>Target Population:</b>		HIV/HCV linkage to care and harm reduction activities include testing risk populations who are injection drug-users (meth and crack) & males who have sex with males (MSM), identifying low level drug offenders in the Tenderloin District for LEAD SF, and the provision of syringe disposal visits to the San Francisco Library for risk populations who are injection drug-users.									
<b>Service Description:</b>		<p><b>HIV/HCV Linkage to Care and Harm Reduction:</b> Staff will engage in harm reduction and linkage to care in the community through street-based outreach and activities in SRO hotels, methadone programs, city shelters and treatment programs to provide HCV testing.</p> <p><b>LEAD SF:</b> Staff will provide outreach and case management in the Tenderloin District for Law Enforcement Assisted Diversion Program (LEAD) participants with low level drug offenses that have been assessed by DPH staff and facilitated by law enforcement partners and then referred to Glide for ongoing services.</p> <p><b>Syringe Disposal:</b> Staff will perform safe syringe disposal duties by maintaining bio-containers at the San Francisco Library's main branch for the provision of targeting behavioral risk populations who are injection drug users.</p>									
<b>UOS (annual):</b>		<p><b>HIV/HCV Linkage to Care and Harm Reduction:</b> HCV Screening Tests: \$89,433/781=\$114.51, HCV Recruitment and/or Linkage Efforts: \$193,781/1695=\$114.33, and HCV Education and Support Groups: \$1,786/16=\$111.62</p> <p><b>LEAD SF:</b> LEAD SF Community Outreach Contact: \$171,298/3072=\$55.76 and LEAD SF Comprehensive Case Management=\$212,547/3072=\$69.19</p> <p><b>Syringe Disposal:</b> Syringe Disposal Events: \$13,754/96=\$143.27</p>									
<b>NOC (annual)</b>		4,335									
<b>Funding Source(s):</b>		California Department of Public Health State Grant, General Fund, CDC Grant, LEAD SF State Grant, and Work Order from San Francisco Library									
<b>Selection Type</b>		RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care									
<b>Monitoring</b>		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

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SFHN / HHS	Project Open Hand	\$ 6,258,690	\$ 7,484,530	\$ 1,225,840	04/01/2017 - 03/31/2021	4/1/2017 - 06/30/2021	\$ 1,278,279	\$ 1,619,779	\$ 341,500	26.72%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract modification with the Project Open Hand to extend the current contract term by three months from 04/01/17 - 03/31/21 (4 years) to 04/01/17 - 06/30/21 (4.25 years). This contract, which provides food and nutrition services by delivering prepared meals or providing grocery pick-up from their grocery center for residents of San Francisco who HIV positive clients and are disabled by HIV/AIDS, has been previously approved by the Health Commission. The proposed amendment exercises the options authorized under RFP 9-2017 and aligns the contract period with the solicitation period, as well as with the City fiscal year. Funding will continue to provide support under the Food/Delivered Meals modality.</p> <p><b>Reason for Funding Change:</b> The annual increase in funding of \$341,500 represents additional funds awarded from the Getting to Zero General Fun+D25d for extending existing services, as well as providing nutrition services. This amount will be added each year beginning in FY18-19 through the remaining term.</p>											
<b>Target Population:</b>		The primary target population includes San Francisco residents who are disabled by HIV/AIDS, and whose eligibility is certified by their primary care physician. The secondary target population includes low-income San Francisco residents who are uninsured or underinsured.									
<b>Service Description:</b>		Project Open Hand has a grocery center where they assemble prepared frozen meals or grocery bags that are delivered to clients. Additional funds will continue to expand these services as well as provide linkage, tracking, and follow-up on client's wellness needs through their nutrition program. Project Open Hand's nutrition program offers client's guidance in menu development and diet planning.									
<b>UOS (annual):</b>		Prepared Meals: \$1,277,487/106,635 UOS = \$11.98, Grocery Bags: \$318,479/11,937 UOS = \$26.68, and Nutritional Counseling: \$23,813/250 UOS = \$95.25									
<b>UDC (annual)</b>		2015									
<b>Funding Source(s):</b>		SAM - State Office of AIDS (RWPB) and Getting to Zero General Fund									
<b>Selection Type</b>		RFP 9-2017 Provision of Food and Nutrition Services Targeting Low-Income HIV Clients Living in San Francisco									
<b>Monitoring</b>		n/a									

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SFHN / ZSFG	Regents of the University of California (Tertiary Care)	\$ 2,100,000	\$ 2,100,000	\$ -	7/1/18-6/30/19	7/1/18-6/30/19	\$ 2,100,000	\$ 2,100,000	\$ -	0.00%	New Original
<p><b>Purpose:</b> The requested action is the approval of a contract with UCSF for Tertiary Care services, including comprehensive cardiac care and other highly specialized services unavailable at ZSFG, for the period of 7/1/18 - 6/30/2019, FY 18-19.</p> <p><b>Reason for Funding Change:</b> There is no change to the annual funding of \$2,100,000 allocated for these services. This contract is negotiated annually based on projected needs. It includes no contingency, as no increases are expected within the one-year term of the contract.</p>											
<b>Target Population:</b>		The County Medical Assistance Program (CMAP), and Healthy San Francisco Program (HSFP) enrollees, and San Francisco Jail Inmates who are not eligible for the Medi-Cal County Inmate Program (MCIP) (Jail Inmates). Additionally, any patient at ZSFG, regardless of residency (i.e. San Francisco resident or not), indigent or insured, will receive any necessary emergency perfusion services through this contract.									
<b>Service Description:</b>		Patients shall be referred by SFHN or transferred to Contractor only for medically necessary services not provided at SFHN. Inpatient services include Coronary Artery, Bypass Graft, Percutaneous Transluminal Coronary Angioplasty (PTCA)/Atherectomy, other cardiac surgeries, including valve procedures and other major cardiovascular procedures. Outpatient services include Cardiac Catheterization, Extracorporeal Shock Wave Lithotripsy, Mohs Surgery, Radiation Oncology (Excluding Sterotactic Radiosurgery), PET Scan, DEXA Study. Services also cover emergency perfusion provided by Contractor at ZSFG.									
<b>UOS (annual):</b>		UOS will reflect actual usage.									
<b>UDC (annual)</b>		UOS will reflect actual usage.									
<b>Funding Source(s):</b>		General Fund									
<b>Selection Type</b>		Sole Source (SF Admin. Code Ch. 21.42)									
<b>Monitoring</b>		N/A									

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SFHN / ZSFG	Deliverex LLC (Previous Name: Source Corp HOV)	\$ 2,234,400	\$ 2,592,000	\$ 357,600	7/1/15-6/30/18	7/1/18-6/30/20	\$ 665,000	\$ 1,157,160	\$ 492,160	74.01%	New Original
<b>Purpose:</b> The requested action is the approval of a contract with Deliverex LLC, for the period of 7/1/18 - 6/30/2020.  <b>Reason for Funding Change:</b> The annual Increase reflects an increase in offsite storage volume due to the transition of records offsite as a result of department moves, reallocation of onsite space, transition of space usage from storage to office space. There has also been an increase in digital services to reduce the transportation of documents.											
<b>Target Population:</b>		Utilized by DPH staff: Zuckerberg San Francisco General Hospital; Radiology Services, Medical Staff Office; Laguna Honda Hospital; DPH Primary Care clinics and Behavioral Health Services									
<b>Service Description:</b>		Timely and reliable (a) off-site storage of patients' medical records that include protected health information (PHI), as defined in the Health Insurance Portability and Accountability Act of 1996 (HIPAA), along with other required documents, as well as (b) destruction services for documents that have exceeded the required period to maintain such documents for the San Francisco Health Network (SFHN).									
<b>UOS (annual):</b>		N/A									
<b>UDC (annual)</b>		N/A									
<b>Funding Source(s):</b>		General Fund									
<b>Selection Type</b>		Sole Source (SF Amin Code 21.5)									
<b>Monitoring</b>		Monthly monitoring of services based on invoices									

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BHS	Mental Health Association of San Francisco	\$ 3,502,800	\$ 3,502,800	\$ -	7/1/18 - 06/30/2023	7/1/18 - 06/30/2023	\$ 1,436,884	\$ 666,263	\$ (770,621)	-53.63%	New Original
<p><b>Purpose:</b> The purpose of this request is to approve a new contract with the Mental Health Association of San Francisco for the period of 7/1/18-6/30/23. This is a new contract based on selection under a new solicitation; however the services are ongoing from the agency's prior contract. This contract supports peer health and advocacy programs for underserved and disenfranchised residents of San Francisco, which includes individuals and their families who have lived experience dealing with mental and other behavioral health challenges. The primary goals of these programs/projects are to 1) Reduce stigma associated with mental illness and mental health conditions 2) Advocate for the rights of mental health consumers and their families, and 3) Improve and coordinate health and mental health service delivery for consumers throughout the Department's Behavioral Health system.</p> <p><b>Reason for Funding Change:</b> While this is a new contract, for annual comparison purposes, the prior annual contract funding is identified. The reduction of \$770,621 reflects the reduction of a State Triage Grant, which previously supported the Mental Health Warmline. The Department has continued this program, but at a reduced level with General Fund monies (\$300k).</p>											
<b>Target Population</b>		Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, Intersex, 2-Spirit (LGBTQQI2-S) individuals and families, residents of subsidized or supportive housing, low-income individuals; socially-isolated older adults, and those experiencing mental health challenges because of illness or circumstance.									
<b>Service Description:</b>		Peer Health and Advocacy programs work to support consumers and their families by offering a wide array of services, such as peer education and support programs, community awareness presentations, and trainings for service providers and clients. These programs seek to improve health outcomes, reduce stigma associated with behavioral or mental health conditions, and advocate on behalf of these populations. Peer Health and Advocacy Programs also seek to improve and coordinate health and mental health services by collaborating with service providers to offer culturally and linguistically appropriate services, and increase accessibility of services throughout the City.									
<b>UOS (annual):</b>		Peer Engagement Services: 586 San Francisco Peer Run Warm Line: 15,502									
<b>UDC (annual)</b>		Peer Engagement Services: 80 San Francisco Peer Run Warm Line: 1000									
<b>Funding Source(s):</b>		MHSA-PEI, MHSA-CSS and MH County Adult-General Fund									
<b>Selection Type</b>		RFQ 6-2017 MENTAL HEALTH SERVICES ACT PEER HEALTH AND ADVOCACY SERVICES									
<b>Monitoring</b>		DPH Business Office - Business Office of Contract Compliance annual monitoring									